## Public Document Pack

## Scrutiny Children \& Young People SubCommittee Supplementary Agenda

6. Early Help CSC and Education DashBoard (Pages 3-12)
To receive the Children's Social Care and Education Dashboards. (To Follow)

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## Children and Young People's Scrutiny Committee

## Early Help \& Children's Social Care Performance Analysis

## Overview of performance across EH \& CSC KPls

## GOING WELL OR BETTER

- The overall number of CIN and CLA cases continues to reduce, except open CP cases which have increased I the last few months (reflecting post-Covid lockdown as seen in other authorities)
- Percentage of children subject to Child Protection Plan and Children Looked After for whom a visit has taken place within timescales
- Local CLA numbers have increased to 469 and CLA in care $12+$ months having same social worker for the last 6 months is just at target.
- Percentage of ICPC's within 15 days of the strategy meeting
- Average caseloads are stable and within targets


## ONES TO WATCH

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§ Percentage of children subject to Child Protection Plan and Children Looked After for whom a visit has taken place within timescales

- Percentage of CIN with an up to date plan
- Caseloads remain largely within range


## THINGS TO DO BETTER

- Percentage of Early Help stepped up to CSC is high at 28\%
- Referral numbers have increased in the last few months, and the year-to-date re-referrals rate is $26 \%$ both following national trends
- Percentage of assessments completed in 45 days at $74 \%$ is below benchmarks
- Percentage of children with CIN Plans for whom a visit has taken place with the last 4 weeks was $82 \%$
- Percentage of children on CP plans for a $2^{\text {nd }}$ time or more is currently $27 \%$, this is higher compared to benchmarks
- Supervision frequency is below target at $82 \%$


## Overview of performance across EH \& CSC KPls

|  |  |  | 2020/21 2021/22 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Comparative Data |  |  |  |  |  |
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| Indicator Number | Indicator Title | Polarity | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | RO | $\begin{array}{\|c\|} \hline 2021- \\ \text { 22 } \\ \text { Target } \end{array}$ | $\stackrel{\cup}{\sim}$ | $\begin{aligned} & \stackrel{5}{4} \\ & \stackrel{5}{5} \\ & \hline 5 \end{aligned}$ | $\begin{gathered} \text { 2021-22 } \\ \text { YTD or } \\ \text { latest } \end{gathered}$ | DfE Published Croydon 2019-20 | $\left\|\begin{array}{c} \text { Stats } \\ \text { Nbr } \\ \text { Average } \\ 2019- \\ 2020 \end{array}\right\|$ | $\begin{array}{\|c\|} \hline \text { London } \\ 2019-20 \end{array}$ | $\begin{aligned} & \text { England } \\ & \text { 2019-20 } \end{aligned}$ |
| $\checkmark$ | $\checkmark$ | $\checkmark$ | $-$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\sim$ | $\nabla$ | $\checkmark$ |
| EH7 | Percentage of cases closed due to family no longer requiring service | SIB | 16\% | 21\% | 19\% | 22\% | 28\% | 29\% | 25\% | 14\% | 26\% | 20\% | 24\% | 15\% | IL | 10\% | Red | YTD | 21\% | 14\% |  |  |  |
| EH 9 | Percentage of Early Help cases that were stepped up to CSC | SIB | 18\% | 14\% | 17\% | 10\% | 5\% | 20\% | 19\% | 21\% | 28\% | 19\% | 13\% | 28\% | IL | 10\% | Red | YTD | 22\% | 11\% |  |  |  |
| FD 3 | Percentage of completed contacts received in the month which were actioned within 1 working day from the form date to the completed date | BIB | 98\% | 100\% | 100\% | 100\% | 100\% | 99\% | 99\% | 100\% | 99\% | 99\% | 99\% | 99\% | IL | 94\% | Green | YTD | 99\% | 94\% |  |  |  |
| FD 8 | Percentage of re-referrals within 12 <br> months | SIB | 19\% | 29\% | 27\% | 28\% | 24\% | 28\% | 23\% | 29\% | 32\% | 23\% | 26\% | 24\% | IL | 22\% | Red | YTD | 26\% | 18\% | 19\% | 19\% | 23\% |
| $\mathrm{O}^{\text {AnT2 }}$ | Percentage of C\&F assessments completed within 45 working days | BIB | 79\% | 64\% | 65\% | 75\% | 84\% | 77\% | 79\% | 83\% | 82\% | 69\% | 71\% | 73\% | IL | 85\% | Red | YTD | 74\% | 76\% | 87\% | 85\% | 84\% |
| (2) | Rates of CIN* per 10,000 of Under 18 Population |  | 73.4 | 71.5 | 70.7 | 69.0 | 73.9 | 70.5 | 66.8 | 69.2 | 65.8 | 63.3 | 62.1 | 59.7 | RC | NA | Grey | NA | 59.7 | 63.6 |  |  |  |
| $\bar{D}$ $\mathcal{G}^{\operatorname{IN} 4}$ | Percentage of $\mathrm{CIN}^{*}$ for whom a visit has taken place within last 4 weeks (includes CWD Teams) | BIB | 96\% | 88\% | 83\% | 82\% | 84\% | 91\% | 95\% | 81\% | 84\% | 84\% | 82\% | 82\% | RC | 95\% | Red | LATEST | 82\% | 73\% |  |  |  |
| CIN 8 | Percentage of CIN with an up-to-date child's plan $\mathrm{New}^{*}$ | BIB | 85\% | 86\% | 84\% | 90\% | 86\% | 89\% | 92\% | 90\% | 90\% | 89\% | 97\% | 88\% | RC | 95\% | Amber | LATEST | 88\% | 85\% |  |  |  |
| CP 5 | Percentage of children for whom ICPC was held in the month within 15 working days of the Strategy discussions | BIB | 44\% | 48\% | 73\% | 56\% | 76\% | 48\% | 68\% | 89\% | 81\% | 88\% | 89\% | 66\% | DW | 77\% | Green | YTD | 81\% | 75 | 74 | 76 | 78 |
| CP 11 | Percentage of Child Protection Children subject to a plan for a second or | SIB | 17\% | 18\% | 20\% | 19\% | 22\% | 23\% | 24\% | 27\% | 26\% | 30\% | 28\% | 27\% | DW | 18\% | Red | LATEST | 27\% | 15.3 | 17.6 | 18.0 | 21.9 |
| CP 13 | Percentage of children subject to Child Protection Plan for whom a visit has taken place within last 4 weeks (20 Working Days) | BIB | 99\% | 98\% | 94\% | 96\% | 96\% | 98\% | 96\% | 99\% | 98\% | 96\% | 97\% | 93\% | RC | 95\% | Amber | LATEST | 93\% | 94\% |  |  |  |
| MC 1c | Repeat Missing Children - Overall number of children with 3 or more missing |  | 30 | 25 | 27 | 23 | 20 | 15 | 20 | 19 | 16 | 21 | 22 | 18 | SH | NA | Grey | NA | 77 |  |  |  |  |
| MC 8 | Number of missing episodes started in month - LAC missing from placement | SIB | 198 | 169 | 166 | 124 | 101 | 115 | 138 | 137 | 119 | 126 | 142 | 140 | SH | NA | Grey | NA | 527 | 2,687 | 582 |  | 81,090 |
| CLA 3 | Number of CLA at the end of the month who are Local CLA (Non-UASC) |  | 510 | 515 | 502 | 505 | 502 | 485 | 486 | 481 | 456 | 452 | 463 | 469 | SH | NA | Grey | NA | 469 | 528 |  |  |  |
| CLA 4 | Number of CLA at the end of the month who are UASC |  | 255 | 249 | 245 | 236 | 228 | 214 | 211 | 210 | 205 | 189 | 170 | 153 | SH | NA | Grey | NA | 153 | 279 | 270 | 53 | 5000 |
| CLA 10 | Percentage of CLA for whom a visit has taken place within statutory timescales (6 weekly Visits) | BIB | 98\% | 93\% | 94\% | 94\% | 94\% | 95\% | 96\% | 95\% | 95\% | 93\% | 96\% | 94\% | SH | 95\% | Amber | LATEST | 94\% | 94\% |  |  |  |

## Overview of performance across EH \& CSC KPls

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| CLA 19 | Percentage of CLA that have been in care for $12+$ months, that have had same social worker for last 6 months | BIB | 71\% | 72\% | 68\% | 62\% | 67\% | 71\% | 66\% | 72\% | 73\% | 75\% | 62\% | 57\% | SH | 65\% | Red | LATEST | 57\% | 59\% |  |  |  |
| CL1 | Number of Care Leavers in employment, education, or training (EET) on their 17th to 21st Birthday |  | 347 | 405 | 347 | 339 | 335 | 336 | 339 | 352 | 352 | 350 | 348 | 356 | SH | NA | Grey | NA | 356 |  |  |  |  |
| CL 1a | Percentage in employment, education, or training (EET) on their 17th to 21st Birthday | BIB | 58\% | 62\% | 59\% | 57\% | 58\% | 58\% | 58\% | 57\% | 58\% | 59\% | 61\% | 65\% | SH | 85\% | Red | LATEST | 65\% |  |  |  |  |
| $0^{W 1}$ | Average Caseload per Worker | SIB | 15.0 | 14.8 | 14.2 | 13.8 | 14.6 | 15.1 | 15.1 | 16.7 | 16.7 | 16.3 | 16.4 | 16.3 | RM | 17 | Green | Latest | 16.3 |  |  |  |  |
| $0^{\text {W1a }}$ | Average Caseload per Worker - Croydon Supporting Families | SIB | 16.9 | 14.5 | 14.3 | 13.6 | 14.6 | 14.4 | 15.8 | 20.4 | 20.8 | 19.8 | 21.9 | 20.1 | RM | 20 | AMBER | LATEST | 20.1 |  |  |  |  |
| $\stackrel{\sim}{W}^{\text {W1 b }}$ | Average Caseload per Worker - Social Work With Families | SIB | 15.6 | 15.3 | 14.6 | 14.2 | 13.8 | 14.5 | 14.1 | 13.8 | 14.5 | 14.7 | 14.7 | 15.2 | RM | 16 | Green | LATEST | 15.2 |  |  |  |  |
| $\widehat{W}_{\text {W1 c }}$ | Average Caseload per Worker - Children In Care | SIB | 14.2 | 14.0 | 13.8 | 14.2 | 16.2 | 14.6 | 14.9 | 17.3 | 17.1 | 16.2 | 15.6 | 14.5 | RM | 16 | Green | LATEST | 14.5 |  |  |  |  |
| W1 d | Average Caseload per Worker - CWD (Excluding Transition team) | SIB | 17.4 | 19.1 | 13.5 | 13.0 | 12.1 | 17.8 | 14.4 | 15.5 | 16.1 | 15.2 | 14.6 | 15.8 | RM | 20 | Green | LATEST | 15.8 |  |  |  |  |
| W1e | Average Caseload per Newly Qualified Social Worker (ASYE) | SIB | 10.7 | 12.0 | 10.9 | 11.9 | 12.0 | 12.7 | 11.3 | 11.8 | 12.7 | 13.3 | 13.4 | 15.9 | RM | 14 | Amber | LATEST | 15.9 |  |  |  |  |
| W1f | Average Caseload per Worker - Leaving Care | SIB | 22.1 | 22.9 | 21.2 | 23.1 | 20.2 | 21.5 | 22.2 | 21.9 | 20.4 | 21.5 | 20.2 | 19.8 | RM | 25 | Green | LATEST | 19.8 |  |  |  |  |
| W1 g | Average Caseload Per Worker Adolescent Teams | SIB | 12.6 | 12.8 | 14.0 | 13.3 | 13.0 | 11.0 | 9.2 | 11.2 | 9.1 | 9.0 | 3.2 | 5.0 | RM | 16 | Green | LATEST | 5 |  |  |  |  |
| QA 1 | Percentage of children who had their supervision and was within the timescales | B1B | 87\% | 90\% | 88\% | 92\% | 83\% | 90\% | 89\% | 83\% | 79\% | 81\% | 80\% | 89\% | SH | 90\% | Amber | YTD | 82\% |  |  |  |  |
| QA 2 | Number of Cases Audited |  | 49 | BM | 25 | BM | BM | 38 | BM | 35 | BM | 48 | BM | BM | SH | NA | Grey | NA | 48 |  |  |  |  |
| QA 3 | Percentage of Cases Audited that are Good or Outstanding | BIB | 63\% | BM | 72\% | BM | BM | 67\% | BM | 71\% | BM | 62\% | BM | BM | SH | 80\% | Red | YTD | 62\% |  |  |  |  |
| QA 4 | Percentage of Cases Audited that are RI | SIB | 35\% | BM | 24\% | BM | BM | 30\% | BM | 23\% | BM | 38\% | BM | BM | SH | 20\% | Red | YTD | 38\% |  |  |  |  |
| QA 5 | Percentage of Cases Audited that are Inadequate | SIB | 2\% | BM | 4\% | BM | BM | 4\% | BM | 6\% | BM | 0\% | BM | BM | SH | 0\% | Green | YTD | 0\% |  |  |  |  |



## Education Performance Dashboard

August 2021

Performance Intelligence and Data Quality Team

## Overview of performance across Education KPIs

## GOING WEL OR BETTER

In 2019/20 and 2018/19, the percentage of 19 year olds qualified to level 3 increased by $2.1 \%$ points to $63.3 \%$. This is higher than both England ( $60.2 \%$ ) and our statistical neighbors' average ( $63.0 \%$ ).
In 2019/20 the rate of permanent exclusions* was 0.05 (the equivalent of 5 in every 10,000 pupils), which is slightly lower than England ( 0.06 ) and ranks in the top performing third of LAs.

* While permanent exclusions and suspensions were still possible throughout the academic year, school closures have had a substantial effect on the number of permanent exclusions and suspension and therefore caution should be taken when comparing figures across years.


## ONES TO WATCH

- There were 6 permanent exclusions in July, the highest monthly figure in 2020/21.
- In Summer 2020/21, 591 pupils were home educated, an increase of $238(67 \%)$ compared to the previous Summer term.
- The percentage of pupils in all schools with an EHCP continues to rise, up $0.2 \%$ points to $3.9 \%$ in 2021 and is above England (3.7\%). In contrast, the percentage of pupils in all schools with SEN Support has decreased by $0.4 \%$ points to $11.9 \%$ in 2021, and is now below the England average (12.2\%).
- 103 requests for EHC needs assessments were made in July 2021, an increase of $58 \%$ compared to the previous month.


## THINGS TO DO BETTER

The rate of pupils with more than one suspension" (previously known as 'foxed period exclusions') was 2.27 in 2019/20 which is above both England (1.87) and our statistical neighbours (1.73). This ranks Croydon in the bottom $25 \%$ of LAs.
In 2019/20, the Average Attainment 8 score per pupili* in Croydon was 48.9, which is lower than both England (50.2) and our statistical neighbours (50.8). In 2019/20, 48.9\% of pupils achieved grades 9-5 in English and Maths** in Croydon, which is lower than both England (49.9\%) and our statistical neighbours (51.0\%).
** Due to the COVID-19 pandemic, the summer exam series was cancelled in 2020. Grades awarded were based on either a centre assessment grade or their calculated grade using a model developed by Ofqual - whichever was the higher of the two. As a result the 2019/20 data should not be directly compared to attainment data from previous years for the purposes of measuring changes in student performance.



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